

## **EXHIBIT B**

	Addison Townhomes	East Ridge Apartments	Meadow Green Apartments	Wildewood Apartments
<b>July 2010</b>			<p><i>Utilities:</i> \$6,775.14 spent (40% over) budgeted \$4,855</p> <p><i>Grounds:</i> \$2,300.01 spent (64% over) \$1,400 budgeted</p>	<p><i>Salaries:</i> \$27,671.03 spent (21% over) \$22,853 budgeted</p> <p><i>Utilities:</i> \$23,583.80 spent (13% over) \$20,900 budgeted</p>
<b>August 2010</b>		<p><i>Utilities:</i> \$7,967.23 spent (14% over) \$6,960 budgeted</p>	<p><i>Utilities:</i> \$5,500.43 spent (13% over) \$4,855 budgeted</p>	<p><i>Administrative:</i> \$5,914.18 spent (17% over) \$5,038 budgeted</p> <p><i>Advertising:</i> \$4,345.3 (part of which was recorded in September) spent (27% over) \$3,411 budgeted</p>
<b>September 2010</b>	<p><i>Advertising:</i> \$1,785.26 spent (70% over) \$1048 budgeted</p>	<p><i>Utilities:</i> \$8,365.78 spent (20% over) \$6,960 budgeted</p>	<p><i>Grounds:</i> \$2,160.24 spent (54% over) \$1,400 budgeted</p>	<p><i>Advertising:</i> \$4,171.80 spent (22% over) \$3,411 budgeted</p>
<b>October 2010</b>			<p><i>Grounds:</i> \$1,803.83 spent (29% over) \$1,400 budgeted</p> <p><i>Advertising:</i> \$1,472.64 spent (19% over) \$1,235 budgeted</p>	<p><i>Salaries:</i> \$25,533.50 spent (12% over) 422,853 budgeted</p> <p><i>Repairs &amp; Maintenance:</i> \$18,418.39 spent (10.2% over) \$16,711 budgeted</p>